

**2017/2018 PROPOSED OUT OF BOOKS BUDGET**

<b>CAPITAL BUDGET</b>	<b>2017/2018 TOTAL BUDGET</b>
<b>ECONOMIC SERVICES</b>	<b>1,606,000</b>
<b>ADMINISTRATION</b>	<b>1,606,000</b>
<b>ADMINISTRATION</b> Spatial Transformation	<b>1,606,000</b> 1,606,000
<b>ECONOMIC SERVICES</b>	<b>1,606,000</b>
<b>Grand total</b>	<b>1,606,000</b>

## SCHEDULE 2 (b)

2018/2019 TOTAL BUDGET	2019/2020 TOTAL BUDGET
1,250,000	1,200,000
1,250,000	1,200,000
1,250,000 1,250,000	1,200,000 1,200,000
1,250,000	1,200,000
1,250,000	1,200,000